

Revenue Budget 2023/24 - Summary of the position per Department

	End of August Review			
	Proposed Budget 2023/24 £'000	Gross Estimated Over / (Under) Spend 2023/24 £ '000	Recommended Adjustments £'000	Estimated Adjusted Over / (Under) Spend 2023/24 £ '000
Adults, Health and Well-being	72,503	6,578	0	6,578
Children and Families	21,577	(35)	0	(35)
Education	108,995	757	0	757
Economy and Community	5,938	78	0	78
Highways, Engineering and YGC	16,553	998	0	998
Environment	17,607	511	0	511
Housing and Property	11,412	61	0	61
Corporate Management Team and Legal	2,688	37	0	37
Corporate Support	7,635	62	0	62
Finance (and Information Technology)	7,781	102	0	102
Corporate Budgets <i>(Differences only)</i>	*	(3,275)	0	(3,275)
Totals (net)	280,470	5,874	0	5,874